

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (170) Chief Information Officer, Office of the  
Budget Unit: (185C670943) IT Consolidation - OCIO  
Schedule 6

	Fiscal Year 2017 <u>Actual</u>	Fiscal Year 2018 <u>Estimated</u>	Fiscal Year 2019 <u>Department Request</u>	Fiscal Year 2019 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 0	\$ 1,000,000	\$ 12,770,000	\$ 3,300,000
Other Resources				
Balance Brought Forward (Approps)	3,349,966	864,348	0	832,238
Total Resources	<u>\$ 3,349,966</u>	<u>\$ 1,864,348</u>	<u>\$ 12,770,000</u>	<u>\$ 4,132,238</u>
Disposition of Resources				
Printing & Binding	\$ 8,007	\$ 0	\$ 0	\$ 0
Professional & Scientific Services	169	0	0	0
ITS Reimbursements	1,172,658	410,870	0	0
IT Outside Services	1,157,785	621,240	5,108,000	1,320,000
Intra-Agency Transfer	0	0	7,662,000	1,980,000
IT Equipment	147,000	0	0	0
Balance Carry Forward (Approps)	864,348	832,238	0	832,238
Total Disposition of Resources	<u>\$ 3,349,966</u>	<u>\$ 1,864,348</u>	<u>\$ 12,770,000</u>	<u>\$ 4,132,238</u>